

County of Los Angeles CHIEF EXECUTIVE OFFICE

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November 6, 2007

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

COMMUNITY AND SENIOR SERVICES DEPARTMENT: APPROVE ACCEPTANCE AND DISBURSEMENT OF GRANT FUNDS FROM COMMUNITY SERVICES RESOURCE CORPORATION

(ALL SUPERVISORIAL DISTRICTS) (3-VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and accept the Community Services Resource Corporation (CSRC) grants of \$70,000 from Kaiser Permanente Southern California and United HealthCare Workers Joint Labor Fund; and \$25,000 from California Community Foundation.
- 2. Approve using these funds to reimburse Community and Senior Services (CSS) for expenses related to the 60+ Senior Needs Assessment Survey.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The CSRC has been awarded grants from Kaiser Permanente and United HealthCare Workers Joint Labor Fund and from California Community Foundation. These grants are to cover part of costs incurred by CSS to develop and distribute the 60+ Needs Assessment Survey. The survey is to understand unmet needs of seniors living in Los Angeles County.

FISCAL IMPACT/FINANCING

These actions will not require expenditure of County General Funds. A budget adjustment is not necessary as CSS has sufficient appropriation within its budget.

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IMPLEMENTATION OF STRATEGIC PLAN GOALS

Approval of the recommended actions will further County Strategic Plan Goal 1, Service Excellence, and allow CSS to provide the best possible service to its client base.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In February 2007, Kaiser Permanente Southern California and United HealthCare Workers Joint Labor Fund agreed to donate \$70,000 to cover some of the costs for the 60+ Needs Assessment Survey. In October, 2007, California Community Foundation agreed to donate \$25,000 to cover additional costs for the 60+ Senior Needs Assessment Survey. Community and Senior Services has incurred costs in implementing this survey, and has successfully partnered with the Community Services Resource Corporation to seek support from private philanthropic foundations.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will permit CSS to continue to achieve its duties and mission of planning and delivering services for seniors in Los Angeles County.

Respectfully Submitted.

William T Fujioka

Chief Executive Officer

WTF:SRH:SS GP:RG:lbm

c: County Counsel

Department of Community and Senior Services

CSS Acceptance of Funds from CSRS.bl